

DESCRIPTION OF SERVICES

The Board of Supervisors is composed of five County residents, elected by District, and each supervisor serves a four-year term. The Board is responsible for legislative policy, adopting County ordinances and budgets, and for hiring both the County Administrator and County Attorney.

BUDGET SUMMARY

	FY 02 Budget	FY 03 Adopted	FY 04 Adopted
Personnel	\$ 84,734	\$ 85,031	\$ 87,377
Operating	224,872	116,487	113,700
Capital	1,600		3,000
Total	\$ <u>311,206</u>	\$ <u>201,518</u>	\$ <u>204,077</u>

PERSONNEL

Full-time Personnel	1	1	1
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BUDGET COMMENTS

The budget for FY 2003 is reduced primarily due to consolidation of insurance costs in the Financial and Management Services budget. The budget increases 1.3 percent from FY 2003 to FY 2004.